

**COMMISSIONERS COURT  
COMMUNICATION**

REFERENCE NUMBER \_\_\_\_\_

PAGE 1 of 3

DATE 10/25/22

SUBJECT:

**FY 2022 APPROPRIATION ADJUSTMENTS**

**\*\*\* CONSENT \*\*\***

**10000 - 2022 GENERAL FUND**

**2120910000 - Sheriff Confinement**

531011	Rent	(10,000)
576182	Fuel	10,000

**2210100000 - Constable Precinct 1**

522041	Clothing	(200)
576182	Fuel	800
588261	Education	(600)

**2410100000 - Fire Marshal**

522085	Safety/Tactical Supplies	(1,400)
576182	Fuel	1,400

**4112500000 - 96th District Court**

526021	Equipment Maintenance	200
588261	Education	(200)

**4123500000 - 297th District Court**

584041	Counsel Fees - Capital Murder	100,000
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**4132100000 - 322nd District Court**

584011	Counsel Fees - Courts	100,000
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**4192100000 - Special Judges**

569011	Professional Services	8,000
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**4192500000 - Criminal Court Administration**

521011	Supplies	2,000
588261	Education	(2,000)

**4210100000 - County Court at Law #1**

511021	Temp/Part Time Sal	(500)
575613	Visiting Judges	500

**DISPOSITION BY COMMISSIONERS COURT**

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Kandice Boutté Helen H. Giese
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DATE 10/25/22

SUBJECT:

**FY 2022 APPROPRIATION ADJUSTMENTS**

***Fund 10000-2022 (cont.)***

**4220300000 - County Criminal Court #3**

585154	Interpreter Fees	150
588261	Education	(150)

**4221100000 - County Criminal Court #10**

585044	Crim Crt Mental Competency	1,800
588261	Education	(1,800)

**4450100000 - Justice of the Peace Precinct 5**

521115	Postage	700
565021	Armored Car Messenger	(700)

**4510100000 - Criminal DA Admin**

524153	Online Service	(9,300)
576182	Fuel	9,300

**4880100000 - Courts/Judiciary**

584041	Counsel Fees - Capital Murder	(208,000)
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**22100-2022 COURTHOUSE SECURITY FUND**

***Revenue***

**1140100000 - Non-Departmental**

424206	Security Fees - District Clerk	26,728
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***Budget***

**1140100000 - Non-Departmental**

591001	Operating Transfer - General Fund	26,728
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**24200 - 2022 CONTINUING EDUCATION FUND**

**4230100000 - Probate Court #1**

588261	Education	(2,565)
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**4230200000 - Probate Court #2**

588261	Education	(2,565)
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**FY 2022 APPROPRIATION ADJUSTMENTS**

***Fund 24200-2022 (cont.)***

**4880100000 - Courts/Judiciary**

585012 Probate Presiding Judge 5,130

**26100 - 2022 ROAD AND BRIDGE FUND**

**6310300000 - Precinct 3 Maintenance**

576182 Fuel 7,500

**6880100000 - Non-Departmental**

595055 Undesignated (7,500)

**65100 - 2022 SELF-INSURANCE**

**1140100000 - Non-Departmental**

595055 Undesignated (1,000,000)

**1914100000 - Group Insurance - Health**

500000 Rollup - All Expenditures 1,000,000

**T3300-2022 PRE-TRIAL CSCD BOND SUPERVISION UNIT**

***Revenue***

**2510500000 - CSCD**

481005 Probation Fees 116,994

***Budget***

**2510500000 - CSCD**

511011 Salaries 116,994